

## Improved Shifting Cultivation

The physical and financial achievement of the Scheme during 2010-11

Sl. No	Name of Scheme/Item of works	Budget Allotment	Shillong Pdei-Jarain Village Clusters		Nongstoin Mawthawniaw-Diskiang Village		Ri-Bhoi Nongladew Jali		Tura Ampanggre Chiponggre Mongalgre		Simsanggre Chinagre-Dawa Chipit-Chima Nengkra		Baghmara Songmong-Doren Songgicham Ramigre-Asimgre		Jowai Mujbu Village		Total		Remarks
			Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	2402-SOIL & WATER CONSERVATION 800-OTHER EXPENDITURE 11-Improved Shiftng Cultivation																		
09	Afforestation																		
	27 Minor works and Mainttenance		70 ha	140000	P-50ha N.P-20	70000	61.93 ha	70990			77.78 ha	77780	77.78 ha	77780	P-40ha NP-20	63,000	417.49 ha	499550	
	TOTAL-09			140000		70000		70990				77780		77780		63000		499550	
10	Agro- Horticulture																		
	27 Minor works and Mainttenance		30 ha	60000			93.75 ha	79688			120 ha	85020	119.38 ha	85020	20 ha	48900	383.13 ha	743444	
	TOTAL-10			60000				79688				85020		85020		48900		743444	
11	Agro-Forestry																		
	27 Minor works and Mainttenance		70 ha	140000	25 ha		29.41 ha	24999	P-30ha M-270	384816	41.20 ha	41200	41.18 ha	41200			506.79 ha	247399	
	TOTAL-11			140000				24999				41200		41200				247399	
	TOTAL-12																	110374	
13	Water Distribution Structures																		
	27 Minor works and Mainttenance														1 No.	52600	1 No.	52600	
	TOTAL-13			340000		70000		175677		384816		204000		204000		52600		52600	
	Grand Total			340000		70000		175677		384816		204000		204000		275753		1542993	